

Ann Arbor school building budget report

School	Thurston
Classroom Teacher - Regular Education	16
Classroom Teacher - Special Education	
Classroom Teacher -Vocational Education	
Other Teaching Staff (ESL, Music, Art, PE)	4.32
Teaching Assistant - Regular Education	1
Teaching Assistant - Special Education	
Counselor	
Media Specialist	1
Other Support Services - Regular Education	1
Other Support Services - Special Education	
Other Support Services - NCA Rdg E2020	
School Principal	1
School Office Professional	1
Community Assistance/Other	
Career Resources Assistant	
Custodian	2.63
Technical Assistant	
Total- General	27.95
Grant/Other	0
TOTAL FTE	27.95
Teaching Staff	21.32
Salary & Benefits	2,109,660
Classroom Supplies/Other	80,346
Sub Total	2,190,006
Support Services:	
Salary & Benefits	610,806
Supplies/Utilities/Other	120,861
Sub Total	731,667
Total	2,921,673
Total Cost/Student (\$/Student)	6763.00
Salary and Benefits/Staff Member (\$/Staff Member)	97,333.31
Salary and Benefits/Teacher (\$/Teacher)	98,952.16

Source: Ann Arbor school district